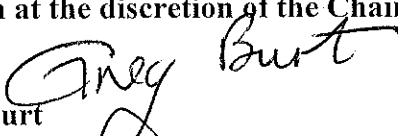




To All Councillors on the Finance & General Purposes Committee,

You are hereby summoned to attend a Meeting of the Finance and General Purposes Committee to be held in the Billingshurst Centre, Roman Way, Billingshurst, on Wednesday 28 February 2024, at 7.30pm.

Members of the public are welcome to attend this meeting and speak for a maximum of three minutes about an item on the agenda for this meeting during the Public Session at the discretion of the Chairman.


G.C. Burt
Clerk to the Council

21 February 2024

AGENDA

1. Chairman's Announcements
2. Apologies for absence.
3. To Receive Declarations of Interest and notification of Changes to Members' Interests.
4. Public Session.
5. Minutes of the meeting held on 31 January 2024, previously circulated; to confirm and sign as a correct record.
6. Clerk's Report.
7. To approve payments and note any receipts for
 - a) January 2024 - Appendix A.
8. To note
 - a) Current and Reserve bank reconciliation to 31 January 2024 - Appendix B.
 - b) Bonus Saver Reserve bank reconciliation to 31 January 2024 - Appendix C.
9. To consider grant applications from
 - a. St Catherine's Hospice - Appendix D. *
 - b. Mary How Trust - Appendix E. *

*Accounts on BPC website with agenda.
(Grant summary - Appendix F.)

10. To consider request to support continuation of Boxing Initiative in Billingshurst - Appendix G.

11. Highway matters. To receive verbal updates on:
a. Speed limit reduction in upper High Street.
b. High St and East Street traffic calming.

12. Date of Next Meeting – **Wednesday 27 March 2024**

Committee Members: PB, RM, KP, EB, CG, **PD**, ST

Members of the public should be aware that being present at a meeting of the Council or one of its Committees or Sub-Committees will be deemed as the person having given consent to being recorded (photograph, film or audio recording) at the meeting, by any person present.

APPENDIX A

Date: 20/02/2024

Billingshurst Parish Council Current Year

Page 1

Time: 16:47

Current Bank A/c

List of Payments made between 01/01/2024 and 31/01/2024

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
02/01/2024	Sussex Land Services	SO	2,697.80		GM - Dec
02/01/2024	Netcom IT Solutions	DD	224.32		Phones etc
02/01/2024	Netcom IT Solutions	DD	357.84		IT support
02/01/2024	Screwfix Direct Ltd	DD	51.98		Ironmongery
02/01/2024	Netcom IT Solutions	DD	2,903.04		IT support
02/01/2024	Horsham DC	DD	126.50		Bin emptying
15/01/2024	Colin Ellis	013410	37.17		LW mileage
15/01/2024	Playsafe Playgrounds Ltd	013411	4,790.40		Trim trail repairs
15/01/2024	Sussex Land Services Ltd	013412	516.00		Various works
15/01/2024	Surrey Hills Solicitors LLP	013414	726.00		Legal advice
15/01/2024	SSE Energy Solutions	013415	186.23		Street furniture energy
15/01/2024	Greg Burt	013420	29.95		Noticeboard keys
15/01/2024	West Sussex County Council	013417	28,637.62		Dec salaries
15/01/2024	Glasdon UK Ltd	013418	1,100.34		New sponsored bench
15/01/2024	Ballpoint Office Supplies Ltd	013419	281.11		Stationery
15/01/2024	Deacon Asset Management	013420	20.00		Xmas lights energy cont.
15/01/2024	Aurac Sound & Vision Ltd	013421	20.00		Xmas lights energy cont.
15/01/2024	Parkfield Retail Limited	0134222	20.00		Xmas lights energy cont.
15/01/2024	Fowlers Estate Agents	013423	20.00		Xmas lights energy cont.
15/01/2024	Meadows Wellbeing	013424	20.00		Xmas lights cont.
15/01/2024	Hayman Hospitality Ltd	013425	20.00		Xmas lights energy cont.
15/01/2024	Billingshurst Comm. & Conf. Ce	013413	1,167.70		Room hire
15/01/2024	A272 Design	SO	568.86		TWEET advert
15/01/2024	Restream Inc.	CARD	15.37		Restream
15/01/2024	Southern Water	DD	42.89		Water etc 83a High St
17/01/2024	Siemens Fin Serv	DD	266.54		Copier lease
17/01/2024	Horsham DC	DD	135.20		Bin emptying
17/01/2024	Horsham DC	DD	84.50		Bin emptying
17/01/2024	Horsham DC	DD	171.75		Bin emptying
23/01/2024	EE & T Mobile	DD	31.26		Mobile phones
24/01/2024	Universal Silk Screen Printers	CARD	16.98		No Pkg Signs 4 Garage
24/01/2024	ALE Bus Machines	DD	102.48		Copier useage
25/01/2024	Engie Gas Ltd	DD	200.41		Gas 83a High St
29/01/2024	SSE	DD	78.00		Electric 83a High St
30/01/2024	Sussex Land Services	SO	2,697.80		GM - Jan
31/01/2024	NatWest	BACS	16.45		Bank charges
31/01/2024	Netcom IT Solutions	DD	224.32		Phones etc
31/01/2024	Netcom IT Solutions	DD	357.84		IT support
31/01/2024	Parkfield Retail Ltd	DD	23.38		Ironmongery
31/01/2024	Mailchimp	CARD	12.39		Mailchimp
Total Payments			49,000.42		

20/02/2024

Billingshurst Parish Council Current Year

Page 1

16:49

Current Bank A/c

Cash Received between 01/01/2024 and 31/01/2024

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
25/01/2024	Deacon Crickmay	na	JM <i>Cleaning</i> BPC39	896.02
09/01/2024	Fowlers Letting Ltd	BACS	Flat rent 83a	881.40
31/01/2024	NatWest	BACS	Bank interest	307.92
24/01/2024	Sales Recpts Page 21		Sales Recpts Page 21	600.00
24/01/2024	Sales Recpts Page 22		Sales Recpts Page 22	6,060.40
25/01/2024	Sales Recpts Page 23		Sales Recpts Page 23	896.02
Total Receipts				<u>9,641.76</u>

Entered Month 10
by user GREG

A/c Code	Name	Invoice Date	Invoice No	Amount Due	Discount	Amount Paid	Balance	Date Paid	- Led
ALLOTMENT	Billingshurst Allotment Society	17/01/2024	BPC38	600.00	0.00	600.00	0.00	24/01/2024	1
				Receipt Total	0.00	600.00	Ref: na		
				Total Receipts Paid In 24 JANUARY 2024	0.00	600.00			

								Entered Month 10 by user GREG	
A/c Code	Name	Invoice Date	Invoice No	Amount Due	Discount	Amount Paid	Balance	Date Paid	- Led
BCCC	Billingshurst Centre								
		31/12/2023	BPC37	6,060.40	0.00	6,060.40	0.00	24/01/2024	1
				Receipt Total	0.00	6,060.40			Ref: na
				Total Receipts Paid In 24 JANUARY 2024	0.00	6,060.40			

Entered Month 10
by user GREG

A/c Code	Name	Invoice Date	Invoice No	Amount Due	Discount	Amount Paid	Balance	Date Paid	- Led
DEACON	Deacon Asset Management	17/01/2024	BPC40	896.02	0.00	896.02	0.00	25/01/2024	1
				Receipt Total	0.00	896.02			
				Total Receipts Paid In 25 JANUARY 2024	0.00	896.02			

Ref: na

Date: 20/02/2024

Billingshurst Parish Council Current Year

Page 1

Time: 16:30

Bank Reconciliation Statement as at 31/01/2024
for Cashbook 1 - Current Bank A/c

User: GREG

Bank Statement Account Name (s)	Statement Date	Page	Balances
Current Account	31/01/2024		100.00
Business Reserve Account	31/01/2024		185,836.04
Treasury Reserve Deposit	31/01/2024		420,186.99
			<u>606,123.03</u>
Unpresented Payments (Minus)		Amount	
11/10/2023 013372	3rd Dimension CAD Ltd	80.00	
15/01/2024 013424	Meadows Wellbeing	20.00	
15/01/2024 013425	Hayman Hospitality Ltd	20.00	
15/01/2024 013413	Billingshurst Comm. & Conf. Ce	1,167.70	
			<u>1,287.70</u>
			604,835.33
Unpresented Receipts (Plus)			
		0.00	
			<u>0.00</u>
			604,835.33
		Balance per Cash Book is :-	604,835.33
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

Date: 19/02/2024

Billingshurst Parish Council Current Year

Page 1

Time: 16:00

**Bank Reconciliation Statement as at 31/01/2024
for Cashbook 3 - Bonus Saver Account**

User: GREG

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page</u>	<u>Balances</u>
Bonus Saver Account	31/01/2024		189,275.74
			<u>189,275.74</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			189,275.74
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			189,275.74
		Balance per Cash Book is :-	189,275.74
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

APPENDIX D



APPLICATION FOR GRANT FOR VOLUNTARY ORGANISATIONS

1.	Name of Organisation	St Catherine's Hospice
2.	Name, Address and Position of Contact in Organisation	Shannon Mackey-Witton Partnerships Assistant St Catherine's Hospice Grace Holland Avenue Pease Pottage West Sussex RH11 9SF
3.	Telephone Number of Contact	01293 447333
4.	Is the Organisation a Registered Charity?	Yes
	If yes, Charity Number	281362
5.	Amount of grant requested	£400
6.	For what purpose or project is the grant requested?	<p>We are seeking a contribution of £400 from Billingshurst Parish Council towards our core costs, that will help ensure:</p> <ul style="list-style-type: none"> • Local residents facing death and dying on our ward, in their own homes and in local care homes get the expert medical care and emotional support the need • Regular visits are made to patients at home (c. 80% of patients), to monitor and review their medication, care for wounds and provide advice on managing pain and other symptoms • Carers feel supported, reassured and better able to cope with the demands of caring for their loved ones • Patients receive help with their personal needs, such as washing and dressing, when this becomes difficult to manage alone • Wellbeing support is provided to help people have as good a quality of life possible in the time they have remaining. • Welfare advice is provided to ease financial anxieties that patients and families face in a cost of living crisis • Bereavement support is available to those grieving the loss of a loved one <p>We rely upon the continuing generosity of our supporters and the local community to raise the</p>



		<p>funds required to deliver our vital end of life services and with an ageing and growing population, demand for our services will only continue to increase.</p> <p>St Catherine's is your local hospice. Rated 'outstanding' by the Care Quality Commission (CQC) we have been providing expert care for adults with a terminal illness and supporting their loved ones in West Sussex and East Surrey, for over 40 years. In December 2023, following full endorsement from the CQC we moved from our original site on Malthouse Road in Crawley to our new, bigger, state-of-the art hospice at Pease Pottage, enabling us to enhance our care and gradually upscale to meet the needs of our community.</p> <p><i>"I was quite overcome when I arrived, it's an honour to be the first patient here. The room is so lovely and spacious and I love being able to look out into the garden. It's really beautiful and very comfortable too." Peter</i></p>
7.	What will be the total cost?	Our total expenditure is approx. £11.2 Million.
8.	When will the money be spent?	Within 6 months, if successful.
9.	Who will benefit from the project?	<p>With your support, local people in Billingshurst facing the end of life will be able to spend their final days as pain free, dignified, and comfortable as possible. Patients will receive outstanding care in the comfort of their own home or in a patient suite at our new hospice, where they have their own bathroom, direct access to a secluded garden area and plenty of space for loved ones to stay. Families and carers will also feel supported, reassured, and better able to cope with the demands of caring for their loved one.</p> <p><i>"People always imagine that no one can take care of you like your family. But honestly, I think St Catherine's can, and they did. They did everything possible, and I couldn't have asked for anyone better to take care of my gran." Aneesha</i></p>



10.	Approximately how many of those who will benefit are Billingshurst parishioners?	The number of Billingshurst parishioners we care for varies each year depending on local need and referrals. Based on previous years, we anticipate caring for between 5 and 10 patients, plus their carers and loved ones.
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Please submit this form together with a covering letter giving any other information which you feel will support the application, together with recent certified accounts. In signing this form you agree to abide by any Terms & Conditions included within the policy.

Signed

Date 6 February 2024

Name (In capitals) Shannon Mackey-Witton

Billingshurst Parish Council
c/o Mr Greg Burt, Clerk to the Council
The Billingshurst Village Hall
Roman Way
Billingshurst
RH14 9QW

6 February 2024

Dear Councillors,

Please find enclosed a grant application from St Catherine's Hospice, along with a copy of our most recently audited accounts, as we seek vital funding to help us care for local adults facing the end of life, and to support those closest to them.

As you may also be aware, in early December, following full endorsement from the Care Quality Commission we moved from our original site at Malthouse Road in Crawley to our new, state-of-the art hospice in Pease Pottage. Please make note of our new address: St Catherine's Hospice, Grace Holland Avenue, Pease Pottage, West Sussex RH11 9SF.

We are incredibly grateful for your ongoing support of our care, most recently in 2021. We hope that you will consider us once again, and if you require any further information, please do contact me; otherwise I hope to hear from you in due course.

Yours sincerely,

Shannon Mackey-Witton
Partnerships Assistant

APPENDIX E



APPLICATION FOR GRANT FOR VOLUNTARY ORGANISATIONS

1.	Name of Organisation	THE MARY HOW TRUST FOR CANCER PREVENTION
2.	Name, Address and Position of Contact in Organisation	JAMIE CLARK-HEAD OF FUNDRAISING THE COLONADES LONDON ROAD PULBOROUGH RH20 1AS
3.	Telephone Number of Contact	01798 877649
4.	Is the Organisation a Registered Charity? If yes, Charity Number	Yes/No 1122393
5.	Amount of grant requested	£645 - APPLICATION TO MATCH FUND IN PROGRESS WITH HORSHAM DC
6.	For what purpose or project is the grant requested?	PURCHASE OF SPECIALIZED BARIATRIC SCALES
7.	What will be the total cost? (See 4i & ii of T&Cs)	£ 1289 - 97
8.	When will the money be spent?	ONCE FUNDED
9.	Who will benefit from the project?	CLIENTS WITH ACCESS ISSUES SUCH AS DISABILITY, OBESITY, AND THOSE LESS MOBILE.
10.	Approximately how many of those who will benefit are Billingshurst parishioners?	WE HAVE 547 BILLINGSHURST CLIENTS OF WHICH AN ESTIMATED 125 CANNOT ACCESS OUR FULL SERVICE.

- OVER THE PERIOD OF 6 YEARS SOME LIKE THIS WOULD *
Please submit this form together with a covering letter giving any other information which you feel will support the application, together with recent certified accounts. In signing this form you agree to abide by any Terms & Conditions included within the policy.

* HELP 754 BILLINGSHURST CLIENTS



Signed Date 26th JANUARY 2024
Name (In capitals) JAMIE CLARK
HEAD OF FUNDRAISING, EVENTS AND MARKETING.



29 JAN 2024

Mr G C Burt
Billingshurst Parish Council
Billingshurst Centre
Roman Way
Billingshurst RH14 9QW
26th January 2024

Dear Greg,

I am pleased to enclose our grant application for consideration by the Parish Council.

Our application is to 'match fund' a set of specialist scales and measuring rod for our screening centre and we have applied to Horsham District Council for the rest of the funding. We are determined to get the necessary funding for this vital equipment.

These scales are highly specialised and enable us to test many for many things. They form a vital tool and give us very specific information when building a picture of a client's overall health when looking for Cancers, Diabetes, and many other life-threatening diseases.

Due to access problems, our current equipment is unsuitable for a large group of people. These include those with access or mobility problems, those with obesity and some of our older clients. Typically, these people are the most likely to need access.

As well as being hugely humiliating for these clients it can mean we are missing a big part of the picture in our health screenings.

We screened a record 1955 people last year for the early signs of Cancer and other life-threatening illnesses. A startling 899 of these people were referred to their GP for follow up after our screening. These were people with no symptoms. Early detection is saving lives!

I do hope our application will be of interest to the Parish Council members. We have 547 active clients living in Billingshurst itself.

I would be more than happy to come and talk with you about the great work we do and the difference the equipment would bring for people in the area.

With best wishes,

Jamie Clark
Head of Fundraising, Events and Marketing
DDI (01798) 877649
Email fundraising@maryhowtrust.org

The Colonnades, London Road, Pulborough, West Sussex, RH20 1AS
T 01798 877640 E contact@maryhowtrust.org W maryhowtrust.org

President Lady Emma Barnard

Patrons The Hon Lady Barttelot MBE DL, Carola Godman Irvine DL, Guy Harwood, Ted Hennings, Jeremy How,
Rt Hon Nick Herbert CBE, The Revd Rupert Toovey, Daniele de Winter, Michaela de Winter

Registered Charity No: 1122393

The Mary How Trust for Cancer Prevention is a charitable company limited by a guarantee registered in England and Wales. Company Registration No: 6324356.
Registered Office: The Colonnades, London Road, Pulborough, RH20 1AS

Billingshurst Parish Clerk

Subject: FW: The Mary How Trust

From: Jamie Clark <fundraising@maryhowtrust.org>
Sent: Thursday, February 8, 2024 11:32 AM
To: Billingshurst Parish Clerk <clerk@billingshurst.gov.uk>
Subject: RE: The Mary How Trust

Hi Greg,

Hope you are well.

Just a little update relevant to my application.

I have had the call from Horsham District Council who have kindly awarded the first half of the funds toward this project.

I had applied to yourselves to 'match fund' the project so will be good information to know we now have the first part secured!

Very much hope you can help also. Will wait to hear from you.

Regards

Jamie

Jamie Clark
Head of Fundraising, Events & Marketing
The Mary How Trust

Tel: 01798 877649 (DDI)

* BEST QUOTATION

Hillcroft Surgery Supplies Ltd

12 Oxford Road
Pen Mill Trading Estate
Yeovil
BA21 5HR
01935 434526
www.hillcroftsupsupplies.com
sales@hillcroftsupsupplies.com



Customer Name & Address

The Mary How Trust
The Colonnades
17 London Road
Pulborough
West Sussex
RH20 1AS
United Kingdom

Delivery Address

The Mary How Trust
The Colonnades
17 London Road
Pulborough
West Sussex
RH20 1AS
United Kingdom

QUOTATION

FAO: Jamie Clark
Order Date: 15/01/2024
Your Acc No: MAR072
Your Order No:
Taken By: Ellie
Quotation No: **395704**

Please ensure you quote the 'Quotation No' when ordering these products

This is Order Revision No 5 and Supersedes all Previous Issues

Qty	Code	Description	RSP	Disc %	Price Each	Line Total	Line VAT
1.00	T621	Seca 645 Multifunction Handrail Scale - Class III - (inc. Calibration & Verification Fee) - (Single)	1,178.00	7.05	1,095.00	1,095.00	0.00
1.00	ZPROD	Seca 223 Telescopic Mesuring Rod for Seca 645 Mltifuction Scale - (Single)	199.95	7.49	184.97	184.97	0.00

Goods Net:	1,279.97
Delivery:	10.00
Order Net:	1,289.97
VAT:	0.00
Total:	1,289.97
Pound sterling	

* ALTERNATIVE QUOTE



Numed Holdings Ltd (T/A Numed Healthcare)
Alliance House, Roman Ridge Road
Sheffield, South Yorkshire, S9 1GB
United Kingdom

For Sales Enquiries:

Tel: 0114 2433896

Fax: 0114 2433413

Email: sales@numed.co.uk

Document Type	Quotation
Quotation No.	0000045390
Date / Tax Point	23/01/2024
Terms	30 Days
Page	1 of 1

Invoice Address
The Mary How Trust for Cancer Prevention The Colonnades 17 London Road Pulborough West Sussex RH20 1AS

Delivery Address

Your Account No.	Customer Quote Reference	Quote Valid For	Requested Delivery Date	Promised Delivery Date
00023203	Jamie Clark	60 Days	23/01/2024	23/01/2024

Product Code	Description	Qty	Unit Price	Total Value
N100645	seca 645 - Multifunction Handrail Scales Class III high capacity handrail scale with large platform, BMI & wireless connectivity Includes Initial Calibration and Verification	1	1100.00	1100.00
N100650	seca 223 - Telescopic measuring rod for handrail scales	1	172.99	172.99
D100006	Delivery Charge - Tracked & Signed	1	15.00	15.00

IMPORTANT:	Please check all quantities, items, agreed prices and after signing, fax back to us on 0114 2433413 or reply to email. We can accept payment by Cheque, BACS, Bankers Draft, and all major credit and debit cards, please quote account number on all correspondence. E & O.E.			Total Goods	1272.99
Signed		Date		Carriage	15.00
				Total Exc VAT	1287.99
Print Name		Clinical Site Code		Total VAT	257.60
				Quote Total	1545.59
				Currency	Pound Sterling

Grants awarded by Billingshurst Parish Council

[illegible][illegible]

Royal British Legion	20.00	16.50	16.50	16.50	16.50	18.50	18.50	18.50											
West Sussex Mobile Youth Trust					50.00		50.00	50.00											
Outset Youth Action								50.00											
Life Centre							50.00												
Billifest		1,998.68	2,000.00			2,000.00	1,766.49												
St Mary's Church Lighting	175.00	175.00	140.00		140.00														
Disability Awareness					50.00														
Just Different			100.00		50.00														
Girl Guides					100.00														
Billingshurst Football Club				685.00	350.00														
Women's Hall						500.00													
HDC Planning App Fee Jubilee Flagpole						85.00													
Crimestoppers			100.00																
YES Project			500.00																
The Purple Bus			100.00																
Billingshurst Scouts & Guides	150.00	50.00																	
Classrooms for Kenya		30.00																	
Billirox and TAG	1,626.00																		
Rotary Club																			
Christmas Lunch	216.00																		
HomeStart								50.00											
Mary How Trust									200.00	200.00									
St Mary's Church - lawnmower												750.00							
Billingshurst W.I.												120.00						350.00	600
1st Billingshurst Scouts																150			
The Racehorse Sanctuary & Rehoming Centre																100			

APPENDIX G

BILLINGSHURST PARISH COUNCIL FINANCE & GENERAL PURPOSES COMMITTEE WEDNESDAY 28 FEBRUARY 2023

REQUEST TO SUPPORT CONTINUATION OF BOXING REPORT BY CLERK FOR DECISION

Councillors may be aware that boxing sessions for young people are held weekly during term time at The Weald School, originally held at the Billingshurst Centre.

Whilst delivery is by a third party, the costs have been borne by Horsham District Council (HDC).

HDC have now advised that they are unable to fund this after 31st March and have asked the Parish Council if they are able to provide alternative funding - letter attached.

Having watched myself some of these sessions whilst held at the Centre, the benefits in providing a structured, physical and fun outlet for otherwise challenging behaviour has been clear.

The Neighbourhood Wardens have made the following comment:

The Boxing Programme has been running for 2 years now. It has grown from strength to strength, and we have a core group of 14 young people who come each week and they absolutely love it. It would be such a shame to lose such a brilliant initiative here in Billingshurst. The young people who attend are more focussed, disciplined, fitter and those that once lacked confidence have now become more outgoing with more self-esteem. It is such an amazing opportunity for them all.

Whilst it would have been more helpful if such requests for funding had received earlier, should Cllrs be keen to support this, I can report that the third role within the Environmental Operatives Team continues to remain vacant, despite being budgeted for. In addition, an unplanned income of £2,800 following a forthcoming letting for an event at Lower Station Road Recreation Ground, is due.

The Committee is invited to consider this funding request.

G C Burt, Clerk
Billingshurst Parish Council
Billingshurst Centre
Roman Way
Billingshurst
West Sussex
RH14 9QW

9th February 2024

Dear Greg,

Boxing Billingshurst

As you are already aware, I am writing to formally confirm that Horsham District Council (HDC) will cease funding The Boxing Project, run in Billingshurst by WBC Cares, as of the end of the end of this financial year i.e. 31 March 2024.

HDC started this project in response to reports of anti-social behavior in 2022. We were able to access targeted funding to put these programs in place in a number of locations across our district. Unfortunately, this funding has now come to an end.

HDC funded WBC Cares, the outreach arm of Brighton and Hove Boxing Club, to deliver this program. It has been a great success in the Billingshurst area, with both great attendance and progression of the young people to engage in more physical activity.

Matt Etherington - UK Program Coordinator and Alfie Eldred - Youth Coach for WBC Cares have been delivering the program for the past 2 years and have built a good relationship with the young people who have attended.

The intervention cost £1,067 for a 10-week program; this is subsidised by WBC Cares who run a full term of up to 15 weeks. The total cost is £3,201 per year.

If you wish to see this program continue you can contact Matt and Alfie directly. I am happy to provide their contact details separately to this letter upon request.

Kind regards,

Dan Fairchild
Youth Provision Officer
Horsham District Council

Billingshurst Parish Clerk

Subject: FW: The answer to our question??

From: Dan.Fairchild <Dan.Fairchild@horsham.gov.uk>
Sent: Thursday, February 22, 2024 11:24 AM
To: Billingshurst Parish Clerk <clerk@billingshurst.gov.uk>
Subject: RE: The answer to our question??

Hi Greg,

Thanks for this, in responses.

The funding was acquired in direct response to ASB issues. We drew this down from a WSCC fund pot, ie: it was never an HDC budgeted project, and this fund is no longer available.

HDC are not able to continually fund all projects. And we have worked with WBC Cares to try and secure additional funding, but they were not able to do so.

Many thanks

Dan Fairchild

Youth Provision Officer

Telephone: 07881 840060

Email: Dan.Fairchild@horsham.gov.uk

Horsham District Council, Parkside, Chart Way, Horsham, West Sussex RH12 1RL

Telephone: 01403 215100 (calls may be recorded) www.horsham.gov.uk **Chief Executive:** Jane Eaton

From: Billingshurst Parish Clerk <clerk@billingshurst.gov.uk>
Sent: 21 February 2024 15:06
To: Dan.Fairchild <Dan.Fairchild@horsham.gov.uk>
Subject: RE: The answer to our question??

Hi Dan,

I will be taking this request to Committee next week.

In anticipation of the obvious question, if the project is so good, why is HDC stopping funding, and why was not new funding budgeted for?

Thanks and kind regards,

Greg

G C Burt
Clerk to the Council
Billingshurst Parish Council