

**Billingshurst Parish Council
Precept Calculator**

TABLE 4

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Revenue Budget	£283,151	£294,382	£325,011	£297,371	£374,419	£391,952	£423,387	£512,085
Minus Income*	£33,939	£34,838	£37,648	£37,648	£38,487	£39,489	£50,061	£103,306
Income required	£249,212	£259,544	£287,363	£259,723	£335,932	£352,463	£373,325	£408,779
CTR Grant	£15,649	£10,955	£6,572	£1,315	£0	£0	£0	0
Revised precept	£233,563	£248,589	£280,791	£258,408	£335,932	£352,463	£373,325	£408,779
Tax Base	£3,350	3519.3	3664.4	3815.6575	3904.2	4156.8	4182.2	4280.6
Band D equiv this year	£69.73	£70.64	£76.63	£67.72	£86.04	£84.79	£89.27	95.50
Band D equiv prev. year	£69.73	£69.73	£70.64	£76.63	£67.72	£86.04	£84.79	89.27
%change	0.00	1.30	8.47	-11.62	27.06	-1.45	5.28	6.97
£ per week	1.34	1.36	1.47	1.30	1.65	1.63	1.72	1.84

* incl. TF from reserves

**Billingshurst Parish Council
Reserves History**

TABLE 2

End of:	2010-11	2014-15	2015-16	2016-2017	2017-18	2018-19	2019-20
General	177,779.00	208,630.00	232,201.00	235,007.00	214,899.00	172,223.37	85,520.86
Earmarked	184,930.00	141,048.00	141,048.00	199,818.00	194,133.00	215,213.63	183,754.14
TOTAL	362,709.00	349,678.00	373,249.00	434,825.00	409,032.00	387,437.00	269,275.00