

Billingshurst Parish Council				
Community Infrastructure Levy (CIL)				
The Parish Council is obliged to publish details of any CIL monies received in each financial year, and what it has been spent on.				
Year received	Amount received	Spent on.....	Amount spent	Balance
2018-19 (1 April 2018 - 30 Sept 2018)	2,964.79	Resolving surface water drainage issue to rear of Billingshurst Centre.	1,575.00	
2018-19 (1st Oct 2018 - 31 March 2019)	5,157.92	Perch seat at Manor Fields Play Area	380	
		Install above	98	
		Community Notice Board in Library Car Park	880	
		Sign for above	15	
2019-20 (1st April 2019-30 Sept 2019)	42,483.59	New kitchen at Women's Hall	11,695.24	
		New kitchen at Women's Hall (remaining amount)	1,304.76	
		Two new planters in High St	684.5	
		Xmas Lights power supply	2,760.53	
		New trees on highway	4,050.00	
		Living roof on bus shelter	608.97	
		Cont. to new play area at Dauxwood Pre-School	5,000.00	
2019-20 (1st October 2019-31 March 2020)	23,287.31			
		Water bowser	559	
2020-21 (1st April 2020-30 Sept 2020)	£35,997.11			
		New Litter Wardens base r/o BCCC (Pre works prof fees)	8,664.24	
		New Litter Wardens base	47,711.50	
		New Litter Wardens base	35,284.23	

		Improvements to FP Lordings Road	2,225.00		
2020-21 (1st October 2020-31 March 2021)	£35,997.11				
	£2,054.35				
		Additional drainage works to Trim Trail / path at Jubilee Fields.	820.00		
		Prof fees relating to the above.	270.30		
		Investigation into failure of concrete base at Natts Lane Skate Park	2,129.19		
		Investigation into failure of concrete base at Natts Lane Skate Park	3,651.73		
		Perch seat at Cleveland's Gardens	487		
		Install above	115		
2021-22 (1st April 2021-30 September 2021)	£28,765.22	Wakoos - cont to replacement safety surfacing.	1,000.00		
		Further improvements to Women's Hall	2,000.00		
		Support for BSRA projects: Clubhouse floor	3,600.00		
		Support for BSRA projects: Heating imps	3,595.24		
		Support for BSRA projects: New mower	7,000.00		
		Support for BSRA projects (Heating)	8,708.60		
		Support for BSRA projects (remaining)	26.64		
2021-22 (1st October 2021-31 March 2022)	17,572.16	Further improvements to Women's Hall	3,000.00		
		Installation of new window in NW's Office: Planning fee	257.83		
		Installation of new window in NW's Office: Planning work	650.00		
		Installation of new window in NW's Office. Works Part 1	1,752.00		
		Installation of new window in NW's Office, electrical works	695.00		
		Installation of new window in NW's Office. Works Part 2	1,460.00		

		Installation of new window in NW's Office: Bdg Ctl	600.00		
		Installation of new window in NW's Office: Bdg Regs	310.00		
		Purchase replacement bollards at Adversane Green - Phase II	4,698.00		
		Install replacement bollards at Adversane - Phase II	1,350.00		
		x3 replacement benches at SRCG - supply	2,224.26		
		x3 replacement benches at SRCG - install	224.70		
2021-22 (1st April 2022-30 September 2022)	41,505.33	Replacement height barrier - Jubilee Fields	4,604.76		
		Electricity supply - Men's Shed	£5,446.70		
		Imps. to Billingshurst Centre	£34,075.59		
		Drainage works at Jubilee Fields	£3,980.00		
		Replace bollards at Adversane Green - Phase III (purchase)	£4,019.68		
		Replace bollards at Adversane Green - Phase III (install)	£2,028.32		
		Install fire protection in loft at Billingshurst Centre	£3,273.63		
2022-23 (1st October 2022-31 March 2023)	£31,776.33	Drainage works at Jubilee/BSRA	£2,500.00		
		Drainage works at Jubilee/BSRA - balance to be used.	£2,395.00		
		New play area safety surfacing at Dauxwood Pre-School.	£6,034.80		
		Replacement meeting tables BCCC.	£2,354.40		

		CCTV consultancy Part 1	£1,600.00		
		CCTV consultancy Part 2	£3,250.00		
		New noticeboard on B/Centre	£800.69		
2023-24 (1st April 2023-30 September 2023)	£731.45	Replace play surfacing at Mothers Garden/Women's Hall	£4,000.00		
	<b>268,292.67</b>		<b>254,485.03</b>	<b>13,807.64</b>	
As at 30/11/2023					
Red text indicates yet to be paid/received.					